

	A	B	C	D	E	F	G
1	GENERAL FUND APPROPRIATIONS						
2							
3							
4				BUDGET	BUDGET		
5			ACTUAL	THIS YEAR	OFFICERS		
6			LAST	AS	TENTATIVE	PRELIMINARY	
7			YEAR	AMENDED	BUDGET	BUDGET	ADOPTED
8	ACCOUNTS	CODES	2024	2025	2026	2026	2026
9							
10	GENERAL GOVERNMENT SUPPORT						
11							
12	Town Board						
13	Personal Services	A1010.1	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
14	Equipment	A1010.2	0.00	0.00	0.00	0.00	0.00
15	Contractual Exp.	A1010.4	1,105.34	1,000.00	1,000.00	1,000.00	1,000.00
16	TOTAL		11,105.34	11,000.00	11,000.00	11,000.00	11,000.00
17							
18	Justice						
19	Personal Service	A1110.1	5,200.00	5,600.00	6,000.00	6,400.00	6,400.00
20	Equipment	A1110.2	0.00	0.00	0.00	0.00	0.00
21	Contractual Exp.	A1110.4	411.00	2,500.00	2,100.00	1,700.00	1,700.00
22	TOTAL		5,611.00	8,100.00	8,100.00	8,100.00	8,100.00
23							
24	Supervisor						
25	Personal Service	A1220.1	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00
26	Equipment	A1220.2	0.00	0.00	0.00	0.00	0.00
27	Contractual Exp.	A1220.4	4,883.58	4,000.00	4,000.00	5,000.00	5,000.00
28	TOTAL		17,883.58	17,000.00	17,000.00	18,000.00	18,000.00
29							
30	Independent						
31	Audit and						
32	Accounting						
33	Contractual Exp.	A1320.4	0.00	0.00	0.00	0.00	0.00
34							
35	Tax Collection						
36	Personal Service	A1330.1	3,000.00	3,000.00	0.00	0.00	0.00
37	Equipment	A1330.2	0.00	0.00	0.00	0.00	0.00
38	Contractual Exp.	A1330.4	640.60	1,500.00	0.00	0.00	0.00
39	TOTAL		3,640.60	4,500.00	0.00	0.00	0.00
40							
41	Budget Officer						
42	Personal Service	A1340.1	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00
43	Contractual Exp.	A1340.2	0.00	0.00	0.00	0.00	0.00
44	Payroll Services	A1340.4	0.00	0.00	2,500.00	2,500.00	2,500.00
45	TOTAL		1,400.00	1,400.00	3,900.00	3,900.00	3,900.00
46							
47	Assessors						
48	Personal Service	A1355.1	0.00	0.00	0.00	0.00	0.00
49	Re-Valuation	A1355.2	0.00	5,000.00	6,000.00	5,000.00	5,000.00
50	Contractual Exp.	A1355.4	8,876.15	10,000.00	10,000.00	10,000.00	10,000.00
51	TOTAL		8,876.15	15,000.00	16,000.00	15,000.00	15,000.00
52							
53	Town Clerk						
54	Personal Service	A1410.1	5,200.00	5,200.00	8,600.00	8,600.00	8,600.00
55	Equipment	A1410.2	0.00	0.00	0.00	0.00	0.00
56	Contractual Exp.	A1410.4	1,294.56	1,000.00	2,500.00	2,500.00	2,500.00
57	TOTAL		6,494.56	6,200.00	11,100.00	11,100.00	11,100.00

	A	B	C	D	E	F	G
58							
59				General Fund Appropriations			
60							
61				BUDGET	BUDGET		
62			ACTUAL	THIS YEAR	OFFICERS		
63			LAST	AS	TENTATIVE	PRELIMINARY	
64			YEAR	AMENDED	BUDGET	BUDGET	ADOPTED
65			2024	2025	2026	2026	2026
66							
67							
68	Attorney						
69	Personal Services	A1420.1	3,400.00	3,800.00	4,000.00	4,000.00	4,000.00
70	Equipment	A1420.2	0.00	0.00	0.00	0.00	0.00
71	Contractual Exp.	A1420.4	1,122.00	0.00	2,000.00	2,000.00	2,000.00
72	TOTAL		4,522.00	3,800.00	6,000.00	6,000.00	6,000.00
73							
74	Engineer						
75	Personal Services	A1440.1	0.00	0.00	0.00	0.00	0.00
76	Equipment	A1440.2	0.00	0.00	0.00	0.00	0.00
77	Contractual Exp	A1440.4	0.00	0.00	0.00	0.00	0.00
78	TOTAL		0.00	0.00	0.00	0.00	0.00
79							
80	Sand/Salt Barn						
81	Personal Service	A1640.1	0.00	0.00	0.00	0.00	0.00
82	Equipment	A1640.2	0.00	0.00	0.00	0.00	0.00
83	Contractual Exp.	A1640.4	4,580.00	20,000.00	20,000.00	20,000.00	20,000.00
84	TOTAL		4,580.00	20,000.00	20,000.00	20,000.00	20,000.00
85							
86	Internet						
87	Personal Service	A1650.1	0.00	0.00	0.00	0.00	0.00
88	Equipment	A1650.2	0.00	0.00	0.00	0.00	0.00
89	Contractual Exp.	A1650.4	0.00	0.00	0.00	0.00	0.00
90	TOTAL		0.00	0.00	0.00	0.00	0.00
91							
92	Special Items						
93	Unallocated Ins.	A1910.1	32,279.94	32,000.00	38,000.00	40,000.00	40,000.00
94	Municipal Dues	A1920.2	1,100.00	1,500.00	1,500.00	1,500.00	1,500.00
95	Judgements						
96	and Claims	A1950.4	0.00	0.00	0.00	0.00	0.00
97	Contingent Fund	A1990.4	0.00	1,000.00	1,000.00	1,000.00	1,000.00
98	Records						
99	Management		0.00	0.00	0.00	0.00	0.00
100	TOTAL		33,379.94	34,500.00	40,500.00	42,500.00	42,500.00
101							
102	Total General						
103	Gov't. Support		97,493.17	121,500.00	133,600.00	135,600.00	135,600.00
104							
105							
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	A	B	C	D	E	F	G	
115								
116								
117								
118				General Fund Appropriations				
119								
120				BUDGET	BUDGET			
121			ACTUAL	THIS YEAR	OFFICERS			
122			LAST	AS	TENTATIVE	PRELIMINARY		
123			YEAR	AMENDED	BUDGET	BUDGET	ADOPTED	
124	ACCOUNT	CODE	2024	2025	2026	2026	2026	
125								
126				PUBLIC SAFETY				
127								
128	Police							
129	Crossing Guard							
130	Personal Service	A3120.1	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	
131	Equipment	A3120.2	0.00	0.00	0.00	0.00	0.00	
132	Contractual Exp.	A3120.4	0.00	0.00	0.00	0.00	0.00	
133	TOTAL		1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	
134								
135	Control of Dogs							
136	Personal Service	A3510.1	2,400.00	2,400.00	2,600.00	2,600.00	2,600.00	
137	Equipment	A3510.2	0.00	0.00	0.00	0.00	0.00	
138	Contractual Exp.	A3510.4	1,983.00	1,000.00	2,000.00	2,000.00	2,000.00	
139	TOTAL		4,383.00	3,400.00	4,600.00	4,600.00	4,600.00	
140								
141	Safety Inspect.							
142	Personal Service	A3620.1	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	
143	Equipment	A3620.2	0.00	0.00	0.00	0.00	0.00	
144	Contractual Exp.	A3620.4	0.00	100.00	100.00	100.00	100.00	
145	TOTAL		3,400.00	3,500.00	3,500.00	3,500.00	3,500.00	
146								
147	Total							
148	Public Safety		9,383.00	8,500.00	9,700.00	9,700.00	9,700.00	
149								
150				HEALTH				
151								
152	Board of Health							
153	Personal Service	A4010.1	150.00	150.00	150.00	150.00	150.00	
154	Equipment	A4010.2	0.00	0.00	0.00	0.00	0.00	
155	Contractual Exp.	A4010.4	0.00	50.00	50.00	50.00	50.00	
156	TOTAL		150.00	200.00	200.00	200.00	200.00	
157								
158	Registrar of							
159	Vital Statistics							
160	Personal Service	A4020.1	400.00	500.00	500.00	500.00	500.00	
161	Equipment	A4020.2	0.00	0.00	0.00	0.00	0.00	
162	Contractual Exp.	A4020.4	0.00	300.00	300.00	300.00	300.00	
163	TOTAL		400.00	800.00	800.00	800.00	800.00	
164								
165	Laboratory							
166	Drug and Alcohol							
167	Testing							
168	Contractual Exp.	A4025.4	0.00	0.00	0.00	0.00	0.00	
169								
170	TOTAL HEALTH							
171			550.00	1,000.00	1,000.00	1,000.00	1,000.00	

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172							
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181							
182	ACCOUNT	CODE	2024	2025	2026	2026	2026
183							
184							
185							
186	Superintendent						
187	of Highways						
188	Personal Service	A5010.1	46,000.00	48,000.00	50,000.00	52,000.00	52,000.00
189	Equipment	A5010.2	0.00	0.00	0.00	0.00	0.00
190	Contractual Exp.	A5010.4	6,593.58	7,500.00	8,000.00	7,500.00	7,500.00
191	TOTAL		52,593.58	55,500.00	58,000.00	59,500.00	59,500.00
192							
193	Garage						
194	Personal Service	A5132.1	0.00	0.00	0.00	0.00	0.00
195	Equipment	A5132.2	0.00	0.00	0.00	0.00	0.00
196	Contractual Exp.	A5132.4	18,881.56	23,000.00	24,000.00	22,500.00	22,500.00
197	TOTAL		18,881.56	23,000.00	24,000.00	22,500.00	22,500.00
198							
199	Misc. Expense						
200	Sand/Salt Barn						
201	Contractual Exp.	A5140.4	0.00	0.00	0.00	0.00	0.00
202							
203	TOTAL TRANS-						
204	PORTATION		71,475.14	78,500.00	82,000.00	82,000.00	82,000.00
205							
206							
207							
208							
209	Youth Programs						
210	Personal Service	A7310.1	0.00	0.00	0.00	0.00	0.00
211	Equipment	A7310.2	0.00	0.00	0.00	0.00	0.00
212	Contractual Exp.	A7310.4	0.00	1,500.00	1,500.00	1,500.00	1,500.00
213	TOTAL		0.00	1,500.00	1,500.00	1,500.00	1,500.00
214							
215	Library						
216	Contractual Exp.	A7410.4	0.00	50.00	50.00	50.00	50.00
217							
218	Historian						
219	Personal Service	A7510.1	0.00	0.00	0.00	0.00	0.00
220	Equipment	A7510.2	0.00	0.00	0.00	0.00	0.00
221	Contractual Exp.	A7510.4	450.00	450.00	450.00	450.00	450.00
222	TOTAL		450.00	450.00	450.00	450.00	450.00
223							
224							
225	Total Culture						
226	Recreation		450.00	2,000.00	2,000.00	2,000.00	2,000.00
227							
228							

	A	B	C	D	E	F	G
229							
230							
231							
232							
233	General Fund Appropriations						
234							
235				BUDGET	BUDGET		
236			ACTUAL	THIS YEAR	OFFICERS		
237			LAST	AS	TENTATIVE	PRELIMINARY	
238			YEAR	AMENDED	BUDGET	BUDGET	ADOPTED
239	ACCOUNT	CODE	2024	2025	2026	2026	2026
240							
241	HOME AND COMMUNITY SERVICE						
242							
243	Planning						
244	Personal Service	A8020.1	0.00	0.00	0.00	0.00	0.00
245	Equipment	A8020.2	0.00	0.00	0.00	0.00	0.00
246	Contractual Exp.	A8020.4	81.18	500.00	500.00	500.00	500.00
247	TOTAL		81.18	500.00	500.00	500.00	500.00
248							
249	Refuse and Garbage						
250							
251	Personal Service	A8160.1	0.00	0.00	0.00	0.00	0.00
252	Equipment	A8160.2	0.00	0.00	0.00	0.00	0.00
253	Contractual Exp.	A8160.4	0.00	3,000.00	3,000.00	3,000.00	3,000.00
254	TOTAL		0.00	3,000.00	3,000.00	3,000.00	3,000.00
255							
256	Cemetaries						
257	Personal Service	A8810.1	0.00	0.00	0.00	0.00	0.00
258	Equipment	A8810.2	0.00	0.00	0.00	0.00	0.00
259	Contractual Exp.	A8810.4	188.82	200.00	200.00	200.00	200.00
260	TOTAL		188.82	200.00	200.00	200.00	200.00
261							
262	TOTAL HOME AND COMMUNITY SERVICE						
263			270.00	3,700.00	3,700.00	3,700.00	3,700.00
264							
265							
266	UNDISTRIBUTED						
267							
268	Employee Benefit						
269	State Retirement	A9010.8	36,323.00	36,325.00	41,465.00	41,465.00	41,465.00
270	Fire and Police						
271	Retirement	A9015.8	0.00	0.00	0.00	0.00	0.00
272	Social Security	A9030.8	7,267.00	8,500.00	9,000.00	9,000.00	9,000.00
273	Worker's Comp.	A9040.8	910.04	28,000.00	24,535.00	24,535.00	24,535.00
274	Life Insurance	A9045.8	0.00	0.00	0.00	0.00	0.00
275	Unemployment						
276	Insurance	A9050.8	0.00	0.00	0.00	0.00	0.00
277	Disability Ins.	A9055.8	0.00	0.00	0.00	0.00	0.00
278	Hosp. and Med.						
279	Insurance	A9060.8	22,594.39	24,000.00	26,000.00	26,000.00	26,000.00
280	TOTAL		67,094.43	96,825.00	101,000.00	101,000.00	101,000.00
281							
282							
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293							
294							
295	ACCOUNT	CODE	2024	2025	2026	2026	2026
296							
297	Debt Service						
298	Principal						
299	Bond Anticipation	A9730.6	0.00	0.00	0.00	0.00	0.00
300	Tax Anticipation	A9760.8	0.00	0.00	0.00	0.00	0.00
301	Revenue Anticip.	A9770.8	0.00	0.00	0.00	0.00	0.00
302	TOTAL		0.00	0.00	0.00	0.00	0.00
303							
304	Interest						
305	Bond Anticipation	A9730.7	0.00	0.00	0.00	0.00	0.00
306	Tax Anticipation	A9760.7	0.00	0.00	0.00	0.00	0.00
307	Revenue Anticip.	A9770.7	0.00	0.00	0.00	0.00	0.00
308	TOTAL		0.00	0.00	0.00	0.00	0.00
309							
310	Interfund						
311	Transfers						
312	Transfer to						
313	Other Funds	A9910.9	0.00	0.00	0.00	0.00	0.00
314	Capital Projects	A9950.9	15,000.00	15,000.00	15,000.00	13,000.00	13,000.00
315	Contribution to						
316	Other Funds	A9961.9	0.00	0.00	0.00	0.00	0.00
317	TOTAL		0.00	15,000.00	15,000.00	13,000.00	13,000.00
318							
319	TOTAL						
320	APPROPRIATION		246,715.74	327,025.00	348,000.00	348,000.00	348,000.00
321							
322	Budgetary						
323	Provisions						
324	for Other Uses	A962	15,000.00	0.00	0.00	0.00	0.00
325							
326	Total						
327	Appropriation						
328	and Other Uses		261,715.74	327,025.00	348,000.00	348,000.00	348,000.00
329							
330							
331							
332							
333							
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	A	B	C	D	E	F	G
341	General Fund Estimated Revenues						
342							
343							
344				BUDGET	BUDGET		
345			ACTUAL	THIS YEAR	OFFICERS		
346			LAST	AS	TENTATIVE	PRELIMINARY	ADOPTED
347			YEAR	AMENDED	BUDGET	BUDGET	BUDGET
348	ACCOUNT	CODE	2024	2025	2026	2026	2026
349							
350	Other Tax Items						
351	Real Property						
352	Taxes other years	A1020	0.00	0.00	0.00	0.00	0.00
353	Federal Payments						
354	In Lieu of Taxes	A1080	0.00	0.00	0.00	0.00	0.00
355	Other Payments						
356	in Lieu of Taxes	A1081	0.00	0.00	0.00	0.00	0.00
357	Interest and						
358	Penalties and Int.						
359	on Property Taxes	A1090	1,401.02	1,700.00	1,700.00	1,700.00	1,700.00
360	Non-Property Tax						
361	Distributed by Co.						
362	(Sales Taxes)	A1120	91,492.26	65,000.00	70,000.00	70,000.00	70,000.00
363			0.00				
364	Departmental						
365	Income						
366	Clerk Fees	A1255	255.00	200.00	200.00	200.00	200.00
367	Safety Insp. Fees	A1560	0.00	0.00	0.00	0.00	0.00
368	Charges for						
369	Demolition of						
370	Unsafe Buildings	A1570	0.00	0.00	0.00	0.00	0.00
371	Planning Fees	A2115	0.00	0.00	0.00	0.00	0.00
372	Garbage Disposal						
373	and Removal Chgs	A2130	0.00	0.00	0.00	0.00	0.00
374							
375	Use of Money						
376	and Property						
377	Int. and Earnings	A2401	67.41	60.00	60.00	60.00	60.00
378	Rental of Equip.	A2416	0.00	0.00	0.00	0.00	0.00
379							
380	Licenses and						
381	Permits						
382	Dog Licenses	A2544	180.00	300.00	300.00	300.00	300.00
383	Building Permits	A2555	10,242.22	1,700.00	2,000.00	2,000.00	2,000.00
384	Other Permits	A2590	0.00	0.00	0.00	0.00	0.00
385							
386	Fines and						
387	Forfeitures						
388	Fines and Bail	A2610	100.00	3,500.00	3,500.00	3,500.00	3,500.00
389							
390	Sales of Property						
391	Comp. for losses						
392	Sales of Material	A2650	0.00	0.00	0.00	0.00	0.00
393	Minor Sales	A2655	0.00	0.00	0.00	0.00	0.00
394	Sale of Property	A2660	0.00	0.00	0.00	0.00	0.00
395	Sale of Equip.	A2665	0.00	0.00	0.00	0.00	0.00
396	Ins. Recoveries	A2680	2,890.00	0.00	0.00	0.00	0.00
397							

	A	B	C	D	E	F	G
398							
399	General Fund Estimated Revenues						
400							
401				BUDGET	BUDGET		
402			ACTUAL	THIS YEAR	OFFICERS		
403			LAST	AS	TENTATIVE	PRELIMINARY	
404			YEAR	AMENDED	BUDGET	BUDGET	ADOPTED
405	ACCOUNT	CODE	2024	2025	2026	2026	2026
406							
407	Miscellaneous						
408	Refunds of prior						
409	yrs. expenditures	A2701	2,454.20	0.00	0.00	0.00	0.00
410	Other Unclassified						
411	Cable TV	A2705	753.87	2,100.00	800.00	800.00	800.00
412	Unclassified	A2770	2,947.40	0.00	0.00	0.00	0.00
413							
414	Interfund Revenues						
415							
416	Interfund Revenue	A2801	4,482.15	0.00	0.00	0.00	0.00
417							
418	State Aid						
419	Per Capita	A3001	4,959.00	4,959.00	4,959.00	4,959.00	4,959.00
420	Mortgage Tax	A3005	9,434.60	9,000.00	9,000.00	9,000.00	9,000.00
421	Public Safety	A3089	347.00	0.00	0.00	0.00	0.00
422	Office of real prop	A3397	0.00	0.00	0.00	0.00	0.00
423							
424	Federal Aid						
425	Disaster Aid	A4960	0.00	0.00	0.00	0.00	0.00
426	Other ARPA	A4089	0.00	0.00	0.00	0.00	0.00
427			0.00	0.00	0.00	0.00	0.00
428							
429	Interfund Transfer	5031	0.00	0.00	0.00	0.00	0.00
430							
431	TOTAL ESTIMATED REVENUES						
432							
433			132,006.13	86,419.00	92,519.00	92,519.00	92,519.00
434	Property Taxes		194,881.00	223,706.00			
435	Total + Taxes		326,887.13	310,125.00			
436							
437	Estimated Unexpended Balance						
438							
439	Unexpended	2023	191,181.38				
440	Balance	2024	272,982.50	15,000.00	38,000.00	38,000.00	38,000.00
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\$35,000.00 Unexpended Balance
\$10,000.00 Rollover from previous year

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456	Highway Fund Appropriations-Townwide						
457							
458				BUDGET	BUDGET		
459			ACTUAL	THIS YEAR	OFFICERS		
460			LAST	AS	TENTATIVE	PRELIMINARY	
461			YEAR	AMENDED	BUDGET	BUDGET	ADOPTED
462	ACCOUNT	CODE	2024	2025	2026	2026	2026
463							
464	General Repairs						
465	Personal Service	DA5110.1	91,583.10	105,000.00	110,000.00	115,000.00	115,000.00
466	Contractual Exp.	DA5110.4	20,368.12	40,000.00	40,000.00	35,000.00	35,000.00
467	TOTAL		111,951.22	145,000.00	150,000.00	150,000.00	150,000.00
468							
469	Improvements						
470	Capital Outlay	DA5112.2	99,204.79	90,000.00	100,000.00	100,000.00	100,000.00
471							
472	Bridges						
473	Personal Service	DA5120.1	0.00	0.00	0.00	0.00	0.00
474	Capital Outlay	DA5120.2	0.00	0.00	0.00	0.00	0.00
475	Contractual Exp.	DA5120.4	0.00	0.00	0.00	0.00	0.00
476	TOTAL		0.00	0.00	0.00	0.00	0.00
477							
478	Machinery						
479	Personal Service	DA5130.1	0.00	0.00	0.00	0.00	0.00
480	Equipment	DA5130.2	5,799.99	0.00	0.00	0.00	0.00
481	Contractual Exp.	DA5130.4	56,992.34	50,000.00	55,000.00	55,000.00	55,000.00
482	TOTAL		62,792.33	50,000.00	55,000.00	55,000.00	55,000.00
483							
484	Garage						
485	Brush and Weed						
486	Personal Service	DA5132.1	0.00	0.00	0.00	0.00	0.00
487	Contractual Exp.	DA5132.4	6,181.86	9,000.00	9,799.00	9,799.00	9,799.00
488	TOTAL		6,181.86	9,000.00	9,799.00	9,799.00	9,799.00
489							
490	Snow Removal						
491	Town Roads						
492	Personal Service	DA5142.1	0.00	0.00	0.00	0.00	0.00
493	Contractual Exp.	DA5142.4	0.00	0.00	0.00	0.00	0.00
494	TOTAL		0.00	0.00	0.00	0.00	0.00
495							
496	Services Other						
497	Governments						
498	Personal Service	DA5148.1	106,681.22	130,000.00	130,000.00	140,000.00	140,000.00
499	Contractual Exp.	DA5148.4	72,538.51	120,000.00	130,000.00	120,000.00	120,000.00
500	TOTAL		179,219.73	250,000.00	260,000.00	260,000.00	260,000.00
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512							
513				Highway Funds Appropriations-Townwide			
514							
515				BUDGET	BUDGET		
516			ACTUAL	THIS YEAR	OFFICERS		
517			LAST	AS	TENTATIVE	PRELIMINARY	
518			YEAR	AMENDED	BUDGET	BUDGET	ADOPTED
519	ACCOUNT	CODE	2024	2025	2026	2026	2026
520							
521	Employee						
522	Benefits						
523	State Retirement	DA9010.8	0.00	0.00	0.00	0.00	0.00
524	Social Security	DA9030.8	15,376.68	18,500.00	20,500.00	20,500.00	20,500.00
525	Sick Pay	DA9045.8	0.00	6,500.00	8,500.00	8,500.00	8,500.00
526	Workers Comp.	DA9040.8	0.00	0.00	0.00	0.00	0.00
527	Life Ins.	DA9045.8	0.00	0.00	0.00	0.00	0.00
528	Unemployment						
529	Insurance	DA9050.8	1,109.06	1,200.00	1,396.00	1,396.00	1,396.00
530	Disability Ins.	DA9055.8	0.00	0.00	0.00	0.00	0.00
531	Hospital and						
532	Medical Ins.	DA9060.8	92,620.91	93,000.00	96,000.00	100,000.00	100,000.00
533	TOTAL		109,106.65	119,200.00	126,396.00	130,396.00	130,396.00
534							
535	Debt Service						
536	Principal						
537	Bond Anticipation	DA9730.6	0.00	60,000.00	60,000.00	60,000.00	60,000.00
538	Capital Notes	DA9740.6	0.00	0.00	0.00	0.00	0.00
539	Tax Anticipation	DA9760.6	0.00	0.00	0.00	0.00	0.00
540	Rev. Anticipation	DA9770.6	0.00	0.00	0.00	0.00	0.00
541	TOTAL		0.00	60,000.00	60,000.00	60,000.00	60,000.00
542							
543	Debt Service						
544	Interest						
545	Bond Anticipation	DA9730.7	0.00	12,000.00	12,000.00	12,000.00	12,000.00
546	Capital Notes	DA9740.7	0.00	0.00	0.00	0.00	0.00
547	Tax Anticipation	DA9760.7	0.00	0.00	0.00	0.00	0.00
548	Rev. Anticipation	DA9770.7	0.00	0.00	0.00	0.00	0.00
549	TOTAL		0.00	12,000.00	12,000.00	12,000.00	12,000.00
550							
551	Interfund						
552	Transfers						
553	Capital Project						
554	Funds	DA9950.9	0.00	15,000.00	0.00	0.00	0.00
555							
556	Budgetary						
557	Provisions for						
558	Other Uses	DA 962	0.00	0.00	0.00	0.00	0.00
559							
560	TOTAL						
561	APPROPRIATION		568,456.58	750,200.00	773,195.00	777,195.00	777,195.00
562							
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573				BUDGET	BUDGET		
574			ACTUAL	THIS YEAR	OFFICERS		
575			LAST	AS	TENTATIVE	PRELIMINARY	
576			YEAR	AMENDED	BUDGET	BUDGET	ADOPTED
577	ACCOUNT	CODE	2024	2025	2026	2026	2026
578							
579	Local Sources						
580	Non-Property Tax						
581	Distributed by Co.	DA1120	29,515.01	45,000.00	30,000.00	30,000.00	30,000.00
582	Services other						
583	Governments	DA2300	172,764.14	170,000.00	175,000.00	175,000.00	175,000.00
584	State Snow						
585	Interest and						
586	Earnings	DA2401	104.01	80.00	80.00	80.00	80.00
587	Rental of Equip.						
588	Other Gov't.	DA2416	204,482.77	190,000.00	200,000.00	204,000.00	204,000.00
589	County Snow						
590	Interfund Revenue	DA2801	0.00	0.00	0.00	0.00	0.00
591							
592	Miscellaneous						
593	Revenues						
594	Refunds	DA2650	30.00	0.00	0.00	0.00	0.00
595	Sales of Equip.	DA2665	972.80	0.00	0.00	0.00	0.00
596	Ins. Recovery	DA2680	15.00	0.00	0.00	0.00	0.00
597	State Aid						
598	Consolidated	DA3591	0.00	0.00	0.00	0.00	0.00
599	Highway Aid	DA3501	96,485.74	90,000.00	100,000.00	100,000.00	100,000.00
600							
601	Federal Aid						
602	Emergency	DA3960	0.00	0.00	0.00	0.00	0.00
603	Disaster Aid	DA4960	0.00	0.00	0.00	0.00	0.00
604							
605	Interfund						
606	Transfer	DA5031	0.00	10,000.00	0.00	0.00	0.00
607							
608	Total Estimated						
609	Revenues		504,369.47	505,080.00	505,080.00	509,080.00	509,080.00
610	Property Taxes		151,790.00	212,120.00			
611	Total + Taxes		656,159.47	717,200.00			
612							
613							
614	Unexpended	2023	368,956.91				
615	Balance	2024	440,427.40	33,000.00	39,500.00	39,500.00	39,500.00
616				\$13,500.00 unexpended balance			
617				\$26,000.00 total rollover for sick-pay			
618							
619							
620							
621	Fire District						
622	Payment collected						
623	for fire protection	SF1-3410.4	76,500.00	76,500.00	76,500.00	78,000.00	78,000.00
624	TOTAL		76,500.00	76,500.00	76,500.00	78,000.00	78,000.00
625	Unexpended Bal.		0.00	0.00	0.00	0.00	0.00

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626	TOWN OF STARK WATER DISTRICT # 1 APPROPRIATIONS						
627							
628							
629				BUDGET	BUDGET		
630			ACTUAL	THIS YEAR	OFFICERS		
631			LAST	AS	TENTATIVE	PRELIMINARY	
632			YEAR	AMENDED	BUDGET	BUDGET	ADOPTED
633	ACCOUNTS	CODES	2024	2025	2026	2026	2026
634	AUDIT						
635	Contractual Exp.	SW1320.4	0.00	0.00	0.00	0.00	0.00
636							
637	ATTORNEY						
638	Contractual Exp.	SW1420.14	0.00	0.00	0.00	0.00	0.00
639							
640	ENGINEERING						
641	Contractual Exp	SW1440.14	0.00	0.00	0.00	0.00	0.00
642	TOTAL		0.00	0.00	0.00	0.00	0.00
643							
644	INSURANCE	SW1910.14	2,890.00	5,000.00	5,000.00	5,000.00	5,000.00
645							
646	Water Plant Item						
647	Land Purchase	SW1940.14	0.00	0.00	0.00	0.00	0.00
648	Grounds Repair	SW1990.14	0.00	0.00	0.00	0.00	0.00
649	CE Contingency	SW1990.14	0.00	2,000.00	2,000.00	2,000.00	2,000.00
650	Construction	SW1990.14	0.00	0.00	0.00	0.00	0.00
651	TOTAL		0.00	2,000.00	2,000.00	2,000.00	2,000.00
652							
653	WD ADMIN.						
654	Personal Service	SW8130.1	0.00	2,000.00	2,000.00	2,000.00	2,000.00
655	Equipment	SW8130.2	0.00	0.00	0.00	0.00	0.00
656	Contractual Exp.	SW8130.4	672.98	1,000.00	2,000.00	2,000.00	2,000.00
657	TOTAL		672.98	3,000.00	4,000.00	4,000.00	4,000.00
658							
659	WD Purification						
660	PS Operator	SW8330.1	8,501.10	8,500.00	8,500.00	8,500.00	8,500.00
661	Asst. Operator	SW8330.2	0.00	2,000.00	3,000.00	3,000.00	3,000.00
662	CE Water testing	SW8330.4	18,400.67	20,000.00	20,000.00	20,000.00	20,000.00
663	TOTAL		26,901.77	30,500.00	31,500.00	31,500.00	31,500.00
664							
665	Water Plant						
666	CE Utilities	SW8320.4	9,317.07	7,500.00	10,000.00	10,000.00	10,000.00
667	M & O Grounds	SW8340.4	1,320.00	2,500.00	2,500.00	2,500.00	2,500.00
668	Total		10,637.07	10,000.00	12,500.00	12,500.00	12,500.00
669							
670	EMPLOYEE						
671	BENEFIT						
672	Social Security	SW9030.8	650.25	780.00	780.00	780.00	780.00
673	Worker Comp.	SW9050.8	0.00	20.00	20.00	20.00	20.00
674	TOTAL		650.25	800.00	800.00	800.00	800.00
675							
676	Total M & O		41,752.07	51,300.00	55,800.00	55,800.00	55,800.00
677							
678	Debt Service						
679	BAN (EFC)	SW9730.6	26,310.00	26,310.00	26,310.00	26,310.00	26,310.00
680	BAN (Int.)	SW9730.7	0.00	0.00	0.00	0.00	0.00
681							
682	Total Appropriations		68,062.07	77,610.00	82,110.00	82,110.00	82,110.00

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688	TOWN OF STARK WATER DISTRICT # 1						
689	REVENUES						
690							
691				BUDGET	BUDGET		
692			ACTUAL	THIS YEAR	OFFICERS		
693			LAST	AS	TENTATIVE	PRELIMINARY	
694	ACCOUNT	CODE	YEAR	AMENDED	BUDGET	BUDGET	ADOPTED
695			2024	2025	2026	2026	2026
696	Other Tax Items						
697	Real Property						
698	Taxes other yrs	SW1020	0.00	0.00	0.00	0.00	0.00
699	Penalties and Int.						
700	on Property Taxes	SW1090	0.00	0.00	0.00	0.00	0.00
701	Metered Sales	SW2140	28.08	0.00	0.00	0.00	0.00
702	Unmetered sales	SW2142	0.00	0.00	0.00	0.00	0.00
703	Water Connection						
704	Charges	SW2144	11.54	0.00	0.00	0.00	0.00
705	Interest and						
706	Penalties on						
707	Water Rents	SW2148	0.00	0.00	0.00	0.00	0.00
708	Interest and						
709	Earnings	SW2401	18.07	15.00	15.00	15.00	15.00
710	Sales of Scrap/						
711	Excess Material	SW2650	0.00	0.00	0.00	0.00	0.00
712	Minor Sales						
713	Insurance		0.00	0.00	0.00	0.00	0.00
714	Recoveries	SW2680	0.00	0.00	0.00	0.00	0.00
715	Unclassified						
716	Revenues	SW2770	0.00	0.00	0.00	0.00	0.00
717	Interfund						
718	Revenues	SW2801	0.00	0.00	0.00	0.00	0.00
719	State Aid-Capital						
720	Project Funds	SW3991	0.00	0.00	0.00	0.00	0.00
721	Federal Aid	SW4960	0.00	0.00	0.00	0.00	0.00
722							
723	TOTAL EST.						
724	REVENUES						
725			57.69	15.00	15.00	15.00	15.00
726	Other Uses						
727	Interfund Transfer	SW5031	0.00	0.00	0.00	0.00	0.00
728	Term Bonds	SW5700	0.00	0.00	0.00	0.00	0.00
729	TOTAL USES						
730			0.00	0.00	0.00	0.00	0.00
731	Total Revenue						
732			57.69	15.00	15.00	15.00	15.00
733	Unexpended Bal.						
734			45,418.61	5,000.00	9,500.00	9,500.00	9,500.00
735	Fund Balance	2024	52,659.92	0.00	0.00	0.00	0.00
736	Property Taxes		57,515.00	72,595.00	72,595.00	72,595.00	72,595.00
737	Savings Balance						
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Schedule of Salaries of Town Officials

(Article 8 of Town Law)

Officer	Tentative	Preliminary	Adopted
Town Justice	6,000.00	6,400.00	6,400.00
Town Council Members	10,000.00	10,000.00	10,000.00
Supervisor	13,000.00	13,000.00	13,000.00
Town Clerk	8,600.00	8,600.00	8,600.00
Town Attorney	6,000.00	6,000.00	6,000.00
Superintendent of Highways	50,000.00	52,000.00	52,000.00
Appointed Assessor	10,000.00	10,000.00	10,000.00
Dog Control	2,600.00	2,600.00	2,600.00
Building Inspector	3,400.00	3,400.00	3,400.00
Water District Operator	8,500.00	8,500.00	8,500.00
Assistant Water Operator	3,000.00	3,000.00	3,000.00

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SUMMARY OF TOWN OF STARK BUDGET FOR FISCAL YEAR 2026						
Fund	Appropriations and Provisions	Less Estimated Revenues	Less Unexpended Balance	Amount to be Raised by Taxes		
A General Fund-Townwide						
Proposed Budget	348,000.00	92,519.00	38,000.00	217,481.00		
Preliminary Budget	348,000.00	92,519.00	38,000.00	217,481.00		
Adopted Budget	348,000.00	92,519.00	38,000.00	217,481.00		
DA Highway Fund-Townwide						
Proposed Budget	773,195.00	505,080.00	39,500.00	228,615.00		
Preliminary Budget	777,195.00	509,080.00	39,500.00	228,615.00		
Adopted Budget	777,195.00	509,080.00	39,500.00	228,615.00		
SW Town of Stark WD #1						
Proposed Budget	82,110.00	15.00	9,500.00	72,595.00		
Preliminary Budget	82,110.00	15.00	9,500.00	72,595.00		
Adopted	82,110.00	15.00	9,500.00	72,595.00		
PRELIMINARY RATE TOWN BUDGET						
	General	Highway	Water District	Tax Cap		
Total Amount to be	217,481.00	228,615.00	72,595.00	518,691.00		
Raised by Taxes for Tax Cap	217,481.00	228,615.00	72,595.00	518,691.00		
	217,481.00	228,615.00	72,595.00	518,691.00		
Fire District Budget				78,000.00		
Taxable Value				30,932,666.00		
Tax Rate				2.52		
	2024	2025	2026			
BAN Water District Budget	26,310.00	26,230.00	26,310.00	Assessed Value		
M & O BUDGET	51,400.00	51,300.00	55,800.00	6,421,900.00		
Unexpended	0.00	5,000.00	9,500.00	Total EDU's		
Edu Rate	744.53	939.94	939.74	77.25		
TAX RATES						
Tax Levy	Tax Year	Co. Rate	Town Rate	Fire Rate	Total Taxable	WD Tax Rate
\$304,957.00	2019		10.42	2.29	29,267,714.00	2.04
\$312,205.00	2020		10.51	2.44	29,719,212.00	3.55
\$384,798.00	2021	9.15	10.89	2.38	29,790,858.00	714.75
\$396,654.00	2022	9.14	11.08	2.39	30,210,382.00	714.75
\$408,714.00	2023	9.24	11.77	2.43	30,037,682.00	714.75
\$410,986.00	2024	8.96	11.48	2.47	30,206,355.00	744.53
\$445,926.00	2025	8.23	14.38	2.50	30,434,251.00	939.94
\$446,096.00	2026		14.46	2.52	30,853,462.00	939.74

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